Information Services Board Briefing Paper on the Department of Personnel and Office of Financial Management Human Resource Management Project Activities

Prepared by Tom Parma, DIS/MOSTD (360) 902-3552.

Description

The Department of Personnel (DOP) will present the status of the Human Resource Management System (HRMS) project including contract negotiation and project initiation activities.

Recommendation to the Board

No recommendation at this time.

Recommendation to the Project

DOP will return at the next ISB meeting to present the project status and results of contract negotiations as well as the quality assurance, project management, and benchmarking activities updates.

Status

DOP named the Accenture/SAP team as the Apparently Successful Vendor on June 30th and remains in contract negotiations with the vendors as of the date of this report (August 28th). The following events have occurred since the last report:

- <u>Schedule:</u> The initial integrated project schedule will be one of the first deliverables. Although contract negotiations are late, DOP has not modified the original project completion date.
- Resources: DOP released an RFQQ for a project manager and selected Brian Turner of Point B, Inc., in Seattle. Mr. Turner will report to Tom Miller, DOP Chief Information Officer. Tyrone Williams of DOP will serve as the Deputy Project Manager. DOP is also recruiting for a deputy CIO reporting to Mr. Miller.

Issues/Risks

Refer to the project report, pages 9-11 through 9-13.